

**CITY OF KENORA  
GENERAL GOVERNMENT  
EXPENDITURE SUMMARY  
2009**

03-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Mayor and Council	1110000	163,522	147,645	237,840	249,426	233,638	229,523	266,691
Municipal Elections	1120000	49,025	46,031	1,050	1,155	1,050	1,050	1,050
Administrator's Office	1210000	409,671	526,571	503,255	480,769	361,888	387,814	365,893
Human Resources	1240000	128,571	115,351	165,559	165,017	206,916	209,547	199,663
City Hall Building	1250000	(5,162)	3,853	38,112	41,472	70,525	65,779	43,382
Finance & Administration	1310000	798,599	667,421	1,114,975	1,122,347	1,529,447	1,447,784	1,468,578
Building Rentals	1520000	25,058	36,428	23,636	36,171	22,701	57,536	27,114
Carpenters	1550000	19,107	92,819	0	0	0	0	0
Carpenters Vehicles	1560000	(909)	36	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		1,587,482	1,636,154	2,084,427	2,096,358	2,426,165	2,399,035	2,372,371